

Ohio Department Of Education & Workforce  
Office of Budget and School Funding

# District Profile Report for

Mad River Local SD, Montgomery				Comparison District 1	Comparison District 2	Comparison District 3
048702				045054	043968	048694
	Mad River Local SD, Montgomery	Similar Districts Average	Statewide Average of All Districts	West Carrollton City SD, Montgomery	Fairborn City SD, Greene	Trotwood-Madison City SD, Montgomery
<b>A - Demographic Data (FY23)</b>						
1 School District Area Square Mileage	11.00	20.60	68.05	10.00	38.00	31.00
2 District Pupil Density	329.45	206.92	95.47	320.17	104.62	80.32
3 Enrolled ADM	3,623.90	3,599.42	2,400.84	3,201.65	3,975.44	2,489.90
4 % of Asian/Pacific Islander Students	1.98%	1.23%	3.23%	1.58%	2.18%	NA
5 % of Black Students	11.22%	13.82%	10.61%	21.45%	11.36%	84.84%
6 % of American Indian/Alaskan Native Students	NA	0.27%	0.23%	NA	NA	NA
7 % of Hispanic Students	6.91%	9.15%	5.62%	12.68%	4.61%	2.55%
8 % of White Students	69.44%	67.03%	82.35%	54.41%	70.70%	6.44%
9 % of Multiracial Students	10.34%	8.79%	5.07%	9.64%	10.94%	5.82%
10 % of Economically Disadvantaged Students	57.29%	61.21%	43.84%	61.31%	84.25%	85.78%
11 % of English Learners	3.63%	2.66%	3.52%	9.09%	2.61%	0.96%
12 % of Students With A Disability	13.36%	17.57%	15.66%	20.52%	19.56%	14.79%
<b>B - Personnel Data (FY23)</b>						
13 Classroom Teachers' Average Salary	\$77,639.26	\$67,360.21	\$66,399.00	\$71,972.68	\$62,895.99	\$65,238.97
14 % Teachers With 0-4 Years Experience	18.08%	20.44%	19.60%	21.24%	29.76%	32.35%
15 % Teachers With 4-10 Years Experience	16.92%	18.50%	18.45%	13.13%	17.99%	22.35%
16 % Teachers With 10+ Years Experience	65.00%	61.06%	61.95%	65.64%	52.25%	45.29%
17 FTE Number Of Administrators	22.45	26.50	20.85	21.00	26.50	26.00
18 Administrators' Average Salary	\$118,457.19	\$90,855.39	\$87,381.59	\$115,099.67	\$105,417.62	\$101,743.04
19 Pupil Administrator Ratio	161.42	145.37	119.60	152.46	150.02	95.77
<b>C - Property Valuation And Tax Data</b>						
20 Assessed Property Valuation Per-pupil (TY22)	\$72,217.74	\$168,549.54	\$232,719.46	\$145,815.85	\$188,540.95	\$94,205.41
21 % of Res & Agr Real Property Valuation (TY22)	71.54%	71.09%	74.16%	70.67%	75.14%	71.60%
22 % of All Other Real Property Valuation (TY22)	22.35%	23.26%	14.29%	26.77%	20.71%	20.79%
23 % of Public Utility Tangible Value (TY22)	6.10%	5.65%	11.55%	2.57%	4.15%	7.61%
24 % of Business Valuation (TY22)	28.46%	28.91%	25.84%	29.33%	24.86%	28.40%
25 Per-pupil Revenue Raised By One Mill Property Tax (TY22)	\$72.22	\$168.55	\$232.72	\$145.82	\$188.54	\$94.21
26 Total Property Tax Per-pupil (TY22)	\$3,096.99	\$5,685.15	\$7,046.07	\$6,632.66	\$5,302.80	\$3,593.90
27 Rollback & Homestead Per-pupil (FY23)	\$387.44	\$628.24	\$692.46	\$715.70	\$630.13	\$602.26
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY24)	\$59,048.41	\$130,234.67	\$191,996.24	\$122,601.31	\$147,188.34	\$60,705.46
29 District Ranking Of OFCC Valuation Per-pupil (FY24)	10	NA	NA	109	191	12
30 Ohio Median Income (TY21)	\$32,501.00	\$34,771.03	\$41,132.59	\$36,195.50	\$35,224.50	\$28,413.00
31 Federal Average Income (TY21)	\$49,287.15	\$54,339.48	\$77,775.69	\$50,553.96	\$56,236.29	\$39,728.01
<b>D - Local Effort Data</b>						
32 Current Operating Millage Excluding JVSD Mills (TY22)	65.30	55.04	47.37	75.05	48.62	48.94
33 Effective Class 1 Millage Excluding JVSD Mills (TY22)	38.33	30.60	27.26	42.99	26.82	35.32
34 Effective Class 2 Millage Excluding JVSD Mills (TY22)	51.35	36.09	32.40	49.25	28.75	43.93
35 Total Permanent Improvement Millage (TY22)	0.50	1.75	1.80	2.50	2.08	3.01
36 Class 1 Permanent Improvement Millage (TY22)	0.42	1.27	1.32	1.68	1.78	2.63
37 Class 2 Permanent Improvement Millage (TY22)	0.49	1.47	1.58	1.96	1.92	2.81
38 School District Income Tax Per-pupil (FY23)	\$0.00	\$360.69	\$796.47	\$0.00	\$1,464.83	\$0.00
39 Local Tax Effort Index (FY23)	0.9639	1.0662	1.0608	1.1553	1.1178	1.2146
<b>E - Operating Expenditure Per-pupil Data (FY23)</b>						
40 Administration Expenditure Per-pupil	\$1,458.83	\$1,848.50	\$2,083.42	\$1,717.16	\$1,743.21	\$2,794.36
41 Building Operation Expenditure Per-pupil	\$2,353.37	\$2,643.84	\$3,090.23	\$2,630.28	\$2,685.70	\$3,774.94
42 Instructional Expenditure Per-pupil	\$9,088.07	\$8,547.50	\$8,803.30	\$9,987.71	\$8,404.42	\$11,709.91
43 Pupil Support Expenditure Per-pupil	\$1,164.31	\$999.82	\$956.79	\$1,290.11	\$1,220.06	\$1,593.53
44 Staff Support Expenditure Per-pupil	\$584.47	\$416.03	\$501.87	\$712.06	\$390.28	\$853.49
45 Total Operating Expenditure Per-pupil	\$14,649.04	\$14,455.70	\$15,427.50	\$16,337.33	\$14,443.68	\$20,726.22
<b>F - Revenue By Source Data (FY23)</b>						
46 State Revenue Per-pupil	\$8,911.02	\$6,940.63	\$6,860.50	\$7,284.17	\$5,863.65	\$11,424.50
47 % of State Revenue	58.22%	43.62%	40.46%	43.08%	38.09%	53.83%
48 Local Revenue Per-pupil	\$2,681.40	\$5,410.44	\$6,903.17	\$5,920.30	\$6,082.66	\$3,090.49
49 % of Local Revenue	17.52%	33.22%	40.30%	35.01%	39.52%	14.56%
50 Other Non-Tax Revenue Per-pupil	\$671.11	\$906.49	\$1,196.60	\$828.30	\$784.96	\$949.76
51 % of Other Non-Tax Revenue	4.38%	5.62%	7.04%	4.90%	5.10%	4.47%
52 Federal Revenue Per-pupil	\$3,043.40	\$2,832.12	\$2,153.59	\$2,876.64	\$2,661.50	\$5,760.00
53 % of Federal Revenue	19.88%	17.55%	12.19%	17.01%	17.29%	27.14%
54 Total Revenue Per-pupil	\$15,306.93	\$16,089.68	\$17,113.86	\$16,909.41	\$15,392.77	\$21,224.75
<b>G - District Financial Status From Five Year Forecast Data (FY23)</b>						
55 Salaries As % of Operating Expenditures	57.86%	57.51%	55.92%	56.20%	58.83%	57.30%
56 Fringe Benefits As % of Operating Expenditures	27.04%	22.71%	23.31%	22.99%	22.89%	19.34%
57 Purchased Services As % of Operating Expenditures	11.17%	14.93%	15.02%	10.03%	13.96%	12.20%
58 Supplies & Materials As % of Operating Expenditures	3.13%	3.18%	3.72%	4.95%	3.28%	3.92%
59 Other Expenses As % of Operating Expenditures	0.81%	1.68%	2.03%	5.82%	1.04%	7.24%